

Chapter -12 (Manual-11)
The Budget Allocated to each agency
(Particulars of all plans, proposed expenditure and reports on Disbursement made)

For Public Authorities responsible for development, construction, technical works.

12.1 Please provide information about the details of the budget for different activities under different schemes in the given format.

Year →

Sl. No.	Name of the Scheme/ Head	Activity	Starting Date of the Activity	Planned End Date of the Activity	Amount proposed	Amount Sanctioned	Amount released/Disbursed (No. of Installments)	Actual Expenditure for the Last year	Responsible Officer for the Quality and the Complete execution of the work

-NIL

For other Public Authorities

Sl No.	Head	Proposed Budget	Sanctioned Budget	Amount Released/ Disbursed(No. of Installments)	Total Expenditure

-NIL

For public authorities responsible for development, construction, technical works.